



MUNICIPIO DE TUZAMAPAN DE GALEANA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	16,188,035.00	0.00	16,188,035.00	2,982,541.78	2,982,541.78	13,205,493.22
PRESIDENCIA	4,709,602.00	90,000.00	4,799,602.00	672,179.80	672,179.80	4,127,422.20
TESORERIA	10,185,483.00	-1,244,206.09	8,941,276.91	1,421,335.77	1,421,335.77	7,519,941.14
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	1,154,206.09	1,154,206.09	803,191.75	803,191.75	351,014.34
JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	1,292,950.00	0.00	1,292,950.00	85,834.46	85,834.46	1,207,115.54
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	16,722,506.00	0.00	16,722,506.00	640,078.65	346,078.65	16,082,427.35
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	16,722,506.00	0.00	16,722,506.00	640,078.65	346,078.65	16,082,427.35
JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	32,910,541.00	0.00	32,910,541.00	3,622,620.43	3,328,620.43	29,287,920.57

C. Omar Arteaga Ortigoza
C. OMAR ARTEAGA ORTIGOZA
NOMBRE Y FIRMA
PRESIDENTE MUNICIPAL O TITULAR



PRESIDENCIA MUNICIPAL
TUZAMAPAN DE GALEANA, PUEBLA
2018-2021

C. Profr. José Cupertino Galicia Salvador
C. PROFR JOSÉ CUPERTINO GALICIA SALVADOR
NOMBRE Y FIRMA
TESORERO MUNICIPAL O EQUIVALENTE



TESORERÍA MUNICIPAL
H. AYUNTAMIENTO
TUZAMAPAN
DE GALEANA, PUE.
2018-2021